Hillside Primary School

'Developing the Individual'

Pupil Premium Funding 2019-20



Our allocation of the pupil premium for this period was £51,960. Our aim is to ensure this funding has a positive impact on pupils' attainment and progress.

Number of pupils and Pupil Premium Grant (PPG) received 2019/20			
Total number of pupils on roll	213 (excluding FS1 pupils who are not eligible)		
Total number of pupils eligible for PPG	37		
Amount of PPG received per pupil	£1,320 per Free School Meal (Ever 6) child		
	£2,300 per 'Looked After Child'		
	£2,300 per 'Adopted from Care' child or has left care		
	£300 per 'Service' child		
Total amount of PPG received 2019/20	£51,960		

How we have spent our Pupil Premium:

Project	Cost	Objectives	
Pupil Premium Champion	£2,000	An outstanding teacher to lead in the management of provision for PP children who will provide a clear and concise action plan, with costings, to improve progress and raise achievement. Assessment and evaluation will be carried out of effectiveness of provision.	A strategic lead for PP children with an indepth understanding of the individual barriers to learning and the support required to overcome these. Lessons and interventions which provide focused, personalised support enabling good progress to be made. Funding is effectively allocated and staff are held to account for the achievement and progress of PP children. Provision, interventions are effectively monitored to ensure impact is measured and effective.
Teacher Support Assistants	£42,000	Provide interventions and targeted support during 'fix it time' and maths/literacy lessons.	Children's rate of progress to accelerate and achievement to be higher.
To provide a varied range of enrichment opportunities	£4,360	Provide enrichment opportunities for Pupil Premium pupils.	Pupils have exposure to and immersion in a range of situations / activities / experiences in order to enrich the curriculum, enhance their love of learning and provide wider experiences beyond the classroom. Less than planned due to covid19 closure.
Provide all pupils with a book per term to keep as their own	£600	Ensure that each and every pupil has access to high quality text at home	Promotion of reading. Developing a love of books and of reading. Develop a sense of ownership over their own reading experiences. Not provided during summer term due to covid19 closure.

Total PPG Expenditure	£51,960	,	•
Other support for specific needs	£1,000	Provision relating to need identified based on personal circumstances of individual pupils – inc specific staff training needs	Personalised provision meeting the specific needs of individual pupils
Resources	£3,000	To improve learning and the learning environment	An environment which is well resourced will promote a love of learning and facilitate raised attainment.

As a result of the removal of all statutory assessments due to COVID-19 there is no statutory data to report for 2019/20.