



## Pupil Premium Funding 2014-15

Our allocation of the pupil premium for this period was £68,699. Our aim is to ensure this funding has a positive impact on pupils' attainment and progress.

Number of pupils and Pupil Premium Grant (PPG) received 2014/15	
Total number of pupils on roll	217 (excluding FS1 pupils who are not eligible)
Total number of pupils eligible for PPG	44 (20%)
Amount of PPG received per pupil	£1,300 per FSM (Ever 6) child £1,900 per LAC child £300 per Service Child
<b>Total amount of PPG received 2014/15</b>	<b>£68,699</b>

### How we have spent our Pupil Premium:

Project	Cost	Objectives
Appoint Pupil Premium Champion/Teacher to raise attainment	£12,200	Reduce class sizes in Key Stage 2 and targeted interventions with Pupil Premium focus (Summer Term).  Teaching to be tailored to the needs of the pupils, catering for different levels of support/attention that they require. Lessons to move forward at a pace which suits the pupil's needs, providing focused differentiated tasks. Children's rate of progress to accelerate and achievement to be higher.
Teacher Support Assistants	£40,450	Provide targeted support during 'fix it time' and maths/literacy lessons.  Interventions and targeted support carried out by classroom assistants (Autumn, Spring, Summer Term)  Children's rate of progress to accelerate and achievement to be higher.
Beanstalk - Reading helpers annual charge	£550	Weekly targeted support with reading with Pupil Premium focus  1 to 1 time spent reading in a nurturing environment. Level of reading and questioning personalised to the child's needs. Development of confidence and attainment in reading and reading comprehension.
To provide a varied range of enrichment opportunities	£10,000	Provide enrichment opportunities for Pupil Premium pupils.  Pupils to have exposure to and immersion in a range of situations / activities / experiences in order to enrich the curriculum, enhance their love of learning and provide wider experiences beyond the classroom.
Provide <b>all</b> pupils with a book per term to keep as their own	£1,000	Ensure that each and every pupil has access to high quality text at home  Promotion of reading. Developing a love of books and of reading. Develop a sense of ownership over their own reading experiences.
Resources	£2,000	To improve learning and the learning environment  An environment which is well resourced will promote a love of learning and facilitate raised attainment.
Other support for specific needs	£2,500	Provision relating to need identified based on personal circumstances of individual Pupil Premium pupils  Personalised provision meeting the specific needs of individual pupils.
<b>Total PPG Expenditure</b>	<b>£68,700</b>	

## Pupil Premium funding: Impact 2014-2015

### Key Stage 2 attainment

\*\* Number of disadvantaged pupils in the cohort = 8 including 2 SEN children (1x Statement and 1x School action)

APS	Disadvantaged Pupils	Disadvantaged pupils national	Hillside 'All pupils'	National 'All pupils'
Reading	28.5	27.6	30.1	29.0
Writing	27.8	26.6	29.8	28.2
Maths	27.0	27.3	30.1	29.0
GPS	26.3	27.5	29.7	29.1
W,R,M combined	27.6	27.2	30.0	28.8

% L4+	Disadvantaged pupils	'All' pupils	National 'All' pupils
Reading	88	90	89
Writing	88	93	87
Maths	75	87	87
GPS	63	80	80
W,R,M combined	75	87	80

% L5	Disadvantaged pupils	'All' pupils	National 'All' pupils
Reading	50	60	48
Writing	38	57	36
Maths	38	53	41
GPS	38	63	55
W,R,M combined	25	37	24

### Key Stage 2 progress

% Expected Progress	Disadvantaged pupils	Hillside 'other' pupils	National 'other' pupils
Reading	100	90	92
Writing	100	100	95
Maths	88	95	91

% better than expected progress	Disadvantaged pupils	Hillside 'other' pupils	National 'other' pupils
Reading	75	38	33
Writing	63	57	37
Maths	50	57	37

Value added	Disadvantaged pupils	Disadvantaged pupils national	Hillside 'other' pupils	National 'other' pupils
School	102.3	99.8	101.0	100.1
Reading	102.7	99.7	100.5	100.0
Writing	103.7	99.8	101.1	100.0
Maths	101.5	99.7	101.2	100.1

Inspection dashboard identified strength: "From each starting point, the proportion of disadvantaged KS2 pupils making and exceeding expected progress in reading, in writing and in maths at least matched that of other pupils nationally."

## Key Stage 1 attainment

\*\* Number of disadvantaged pupils in the cohort= 4 including 1 SEN Pupil

<b>APS</b>	<b>Disadvantaged pupils</b>	<b>Disadvantaged pupils national</b>	<b>Hillside 'All' pupils</b>	<b>National 'All' pupils</b>
Reading	15.0	15.2	17.1	16.6
Writing	12.5	14.0	15.6	15.3
Maths	15.5	15.1	16.9	16.4
W,R,M combined	14.3	14.8	16.5	16.1

## Year 1 Phonics check

\*\* Number of disadvantaged pupils in the cohort = 3

<b>Phonics check</b>	<b>Disadvantaged pupils</b>	<b>Disadvantaged pupils national</b>	<b>Hillside 'Other' pupils</b>	<b>National 'Other' pupils</b>
% pass	67 2 out of 3 pupils	66	88	80